

Clarksburg Area MS (Rocky Hill Replacement) -- No. 026508

Category
Agency
Planning Area
Relocation Impact

Montgomery County Public Schools
Public Schools
Clarksburg
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

December 30, 2004
19-30 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,195	1,125	35	35	35	0	0	0	0	0	0
Land											
Site Improvements and Utilities	1,650	750	450	450	450	0	0	0	0	0	0
Construction	19,848	2,177	11,065	6,606	6,606	0	0	0	0	0	0
Other	550	250	150	150	150	0	0	0	0	0	0
Total	23,243	4,302	11,700	7,241	7,241	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	15,085	-3,856	11,700	7,241	7,241	0	0	0	0	0	0
State Aid	8,158	8,158	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				3,186	531	531	531	531	531	531	0
Energy				864	144	144	144	144	144	144	0
Program-Staff				0	0	0	0	0	0	0	0
Net Impact				4,050	675	675	675	675	675	675	0
Workyears					0.0	0.0	0.0	0.0	0.0	0.0	0.0

DESCRIPTION

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. The first phase, the Clarksburg Town Center, is beginning to be occupied. Development of this community will result in the formation of a new cluster of schools.

The current Rocky Hill Middle School facility was designed to be converted into a high school in the Clarksburg area to accommodate growing enrollment in the Damascus, Seneca Valley, and Watkins Mill clusters. With the population growing, a new high school is needed in this area. Therefore, a new middle school facility must be built to replace the current Rocky Hill Middle School.

A feasibility study to determine the cost and scope of this project was completed in FY 2001. An amendment to the FY 2001-2006 CIP was approved to continue planning this new middle school. An FY 2002 appropriation was approved for planning. An FY 2003 appropriation was approved for construction funds. In FY 2004, the Board of Education requested a transfer of \$2.8 million out of this project into other capital projects. On December 9, 2003, the County Council approved a portion of the transfer, \$1.45 million, to be moved from this project to the following projects: South Lake ES Addition (\$125K), Broad Acres ES Addition (\$75K), Downcounty Consortium ES #27(\$350K), and the School Gymnasium project (\$900K). On January 27, 2004, the County Council approved the balance of the transfer, \$1.35 million, to be moved to from this project to the Current Replacement/Modernization project for Rockville High School. This project is scheduled to be completed by September 2004.

Capacity

Program Capacity After Project: 990
Teaching Stations: 36

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate Current		
Scope	FY00	0
Last FY's Cost Estimate		24,443
Present Cost Estimate		23,243
Appropriation Request	FY06	0
Supplemental		
Appropriation Request	FY05	0
Transfer		-1,200
Cumulative Appropriation		24,443
Expenditures/		
Encumbrances		21,509
Unencumbered Balance		2,934
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environment Protection
Building Permits:
Code Review
Fire Marshall
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

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